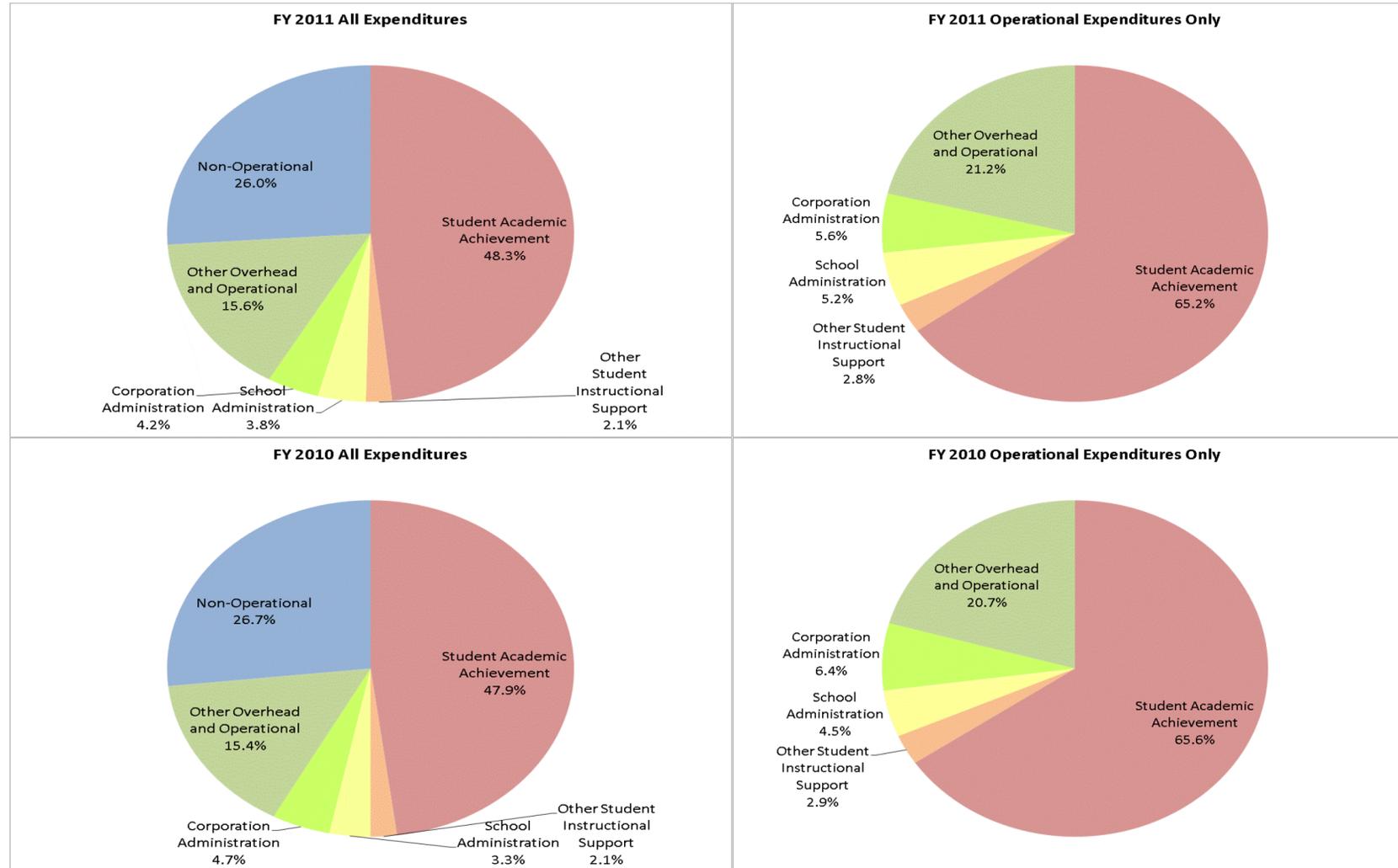


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

West Lafayette Com School Corp (7875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,253,301	49.2%	\$11,331,178	49.1%	\$12,112,946	47.9%	\$11,381,900	48.3%
Student Instructional Support	\$1,112,616	5.9%	\$1,343,904	5.8%	\$1,351,758	5.3%	\$1,385,519	5.9%
Overhead and Operational	\$3,745,276	19.9%	\$4,359,591	18.9%	\$5,073,212	20.1%	\$4,660,462	19.8%
Nonoperational	\$4,684,107	24.9%	\$6,055,673	26.2%	\$6,742,737	26.7%	\$6,138,615	26.0%
Grand Total	\$18,795,299		\$23,090,346		\$25,280,653		\$23,566,495	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.2%	54.9%	53.3%	54.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$555	\$132,810			> 500%
	11100 Regular Programs; Elementary	\$3,231,521	\$3,448,196	\$4,442,633	\$4,205,053	30%	22%	-5%
	11200 Regular Programs; Middle/Junior High	\$904,893	\$1,077,802	\$1,101,070	\$1,031,796	14%	-4%	-6%
	11300 Regular Programs; High School	\$2,072,635	\$2,515,554	\$3,330,714	\$2,657,031	28%	6%	-20%
	11350 Regular Programs; High School; Academic Honors Diploma		\$79,210					
	12110 Gifted And Talented; Gifted and Talented	\$140		\$44,765		-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs				\$560,694			
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,935	\$404,107	\$678,602	\$647,165	295%	60%	-5%
	12510 Culturally Different; Communication Disorders		\$54				-100%	
	12520 Culturally Different; Compensatory	\$3,528	\$198	\$667		-100%	-100%	-100%
	12810 Special Education Preschool			\$66,000				-100%
	12900 Other Special Programs	\$3,429				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8				-100%		
	14100 Summer School Programs; Elementary	\$13,992	\$7,939	\$11,008	\$8,107	-42%	2%	-26%
	14200 Summer School Programs; Middle/Junior High School	\$6,837	\$9,557	\$1,545	\$2,233	-67%	-77%	45%
	14300 Summer School Programs; High School	\$30,745	\$18,566	\$17,612	\$3,689	-88%	-80%	-79%
	15100 Enrichment Programs; Non-Credit		\$6,037	\$1,871	\$2,593		-57%	39%
	16100 Remediation Testing	\$14,715	\$53,472	\$62,460	\$44,094	200%	-18%	-29%
	16200 Preventive Remediation			\$161,468	\$146,565			-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$14,927	\$15,399	\$17,343	\$21,238	42%	38%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$560,009	\$392,248	\$490,761	\$3,846	-99%	-99%	-99%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$313,146			
	17900 Payments to Other Governmental Units Within State; Other	\$16,618				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$26,825	\$53,386	\$53,742	\$82,570	208%	55%	54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$78,873	\$111,328	\$114,659	\$123,910	57%	11%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$88,619	\$83,701	\$280,987	\$241,431	172%	188%	-14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$600			\$12,537	> 500%		
	22210 Library/Media Services; Service Area Direction	\$40,228	\$83,130			-100%	-100%	
	22220 Library/Media Services; School Library	\$251,006	\$192,193	\$333,103	\$269,394	7%	40%	-19%
	22230 Library/Media Services; Audiovisual	\$120,078	\$149,367	\$132,932	\$57,986	-52%	-61%	-56%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,694	\$59,999	\$40,329	\$22,251	-66%	-63%	-45%
	22290 Library/Media Services; Other Educational Media Services			\$38,017	\$93,641			146%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$86,073	\$85,222			-1%
	22320 Instruction, Related Technology; Student Learning Centers			\$1,500	\$750			-50%
	22350 Instruction, Related Technology; Systems Operations			\$17,591	\$15,659			-11%
	22360 Instruction, Related Technology; Network Support		\$208,562	\$307,882	\$283,110		36%	-8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$32,711	\$3,128			-90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$181,531	\$242,177	\$244,347	\$310,252	71%	28%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$269,372	\$384,537					
Student Academic Achievement Total		\$8,159,755	\$9,596,719	\$12,112,946	\$11,381,900	39%	19%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$140	\$1,223			> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$358	\$600			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$236,389	\$287,900	\$399,502	\$361,848	53%	26%	-9%
	21240 Guidance Services; Information Services	\$40,309	\$23,988	\$1,787		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$77,695	\$89,493	\$126,545	\$126,021	62%	41%	0%
	24100 Office of The Principal	\$606,604	\$730,323	\$823,783	\$895,726	48%	23%	9%
	24900 Other Support Services, School Administration				\$700			
Student Instructional Support Total		\$961,355	\$1,132,305	\$1,351,758	\$1,385,519	44%	22%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,241	\$18,495		\$19,562	137%	6%	
	23120 Board of Education; Service Area Assistants	\$14,427	\$103,368	\$16,323	\$21,367	48%	-79%	31%
	23150 Board of Education; Legal Services	\$51,946	\$74,979	\$27,294	\$32,355	-38%	-57%	19%
	23190 Board of Education; Other Governing Body Services		\$7,500				-100%	
	23210 Executive Administration; Office of The Superintendent	\$280,333	\$214,462	\$408,041	\$375,802	34%	75%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$15,635	\$2,167	\$41,190	\$32,121	105%	> 500%	-22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$177,271	\$198,061	\$176,151	\$128,466	-28%	-35%	-27%
	25120 Fiscal Services; Service Area Direction	\$3,750	\$3,900			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,634	\$699			-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$30,593	\$4,623	\$5,251	\$11,684	-62%	153%	123%
	25191 Other Fiscal Services; Refund of Revenue	\$1,026	\$9,978	\$54,335	\$33,779	> 500%	239%	-38%
	25199 Other Fiscal Services; Other			\$54,735	\$131,244			140%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$56,794	\$56,293			-1%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$17,547	\$19,908	\$27,936		59%	40%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$1,893	\$718			-62%
	25300 Printing, Publishing, and Duplicating Services				\$128			
	25400 Planning, Research, Development and Evaluation	\$4,995	\$8,386	\$7,040	\$10,241	105%	22%	45%
	25710 Personnel Services; Supervision of Personnel Services				\$59,064			
	25750 Personnel Services; Health Services	\$138	\$90			-100%	-100%	
	25790 Personnel Services; Other Professional Services			\$11,207	\$8,389			-25%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$298,509	\$31,294			-90%
	25910 Judgments	\$56,426				-100%		
	25990 Other Support Services, Central	\$1,305				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,742	\$17,472	\$36,822	\$321,025	283%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,101,270	\$1,414,093	\$1,553,177	\$1,500,235	36%	6%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$126,322	\$85,833	\$101,309	\$60,632	-52%	-29%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,886	\$685,577	\$686,732	\$116,426	-71%	-83%	-83%
	26499 2007 Account Code - Other	\$82,570	\$79,465					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$148,549	\$73,225	\$11,730	\$17,200	-88%	-77%	47%
	26600 Operation and Maintenance of Plant Services; Security Services	\$645	\$76,583	\$58,794	\$44,247	> 500%	-42%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,775	\$113,307	\$69,809	\$98,276	70%	-13%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$924	\$7,406	\$11,114	\$1,733	87%	-77%	-84%
	27010 Student Transportation; Service Area Direction	\$36,052	\$15,509			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$96,588	\$137,563	\$224,607	\$183,290	90%	33%	-18%
	27200 Student Transportation; Monitoring Services	\$12,185				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,761	\$14,395	\$28,792	\$64,078	366%	345%	123%
	27400 Student Transportation; Purchase of School Buses	\$93,628	\$118,100	\$141,272	\$120,072	28%	2%	-15%
	27500 Student Transportation; Insurance on Buses	\$3,165	\$11,922	\$20	\$6,176	95%	-48%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$219,530	\$249,021	\$388,709	\$457,815	109%	84%	18%
	27900 Student Transportation; Other Student Transportation Services		\$54,626	\$2,215	\$24,446		-55%	> 500%
	27910 Student Transportation; Bus Driver Training	\$675				-100%		
	31100 Food Services Operations; Service Area Direction	\$33,683	\$45,640			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,537	\$148,502	\$244,248	\$287,563	151%	94%	18%
	31400 Food Services Operations; Food Purchases	\$94,212	\$132,426	\$312,923	\$351,360	273%	165%	12%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$40				-100%
	31900 Other Food Services	\$60,819	\$28,217	\$22,227	\$25,446	-58%	-10%	14%
Overhead and Operational Total		\$3,437,240	\$4,173,136	\$5,073,212	\$4,660,462	36%	12%	-8%
Nonoperational								
	33200 Community Recreation	\$355			\$2,144	> 500%		
	33400 Athletic Coaches	\$187,321	\$271,867	\$257,548	\$265,774	42%	-2%	3%
	33990 Other Community Services; Other	\$854	\$3,304	\$3,548	\$27,672	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,834	\$30,510	\$23,515	\$61,507	210%	102%	162%
	43000 Facilities Acquisition and Construction; Professional Services	\$109,413	\$103,695	\$1,730,331	\$425,057	288%	310%	-75%
	45100 Building Acquisition, Construction and Improvements	\$152,641	\$1,721,851	\$659,039	\$911,446	497%	-47%	38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$19,571	\$12,243	\$82,890		324%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$201		\$159,471	\$1,005	400%		-99%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,487			\$128,023	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,113,862	\$735,053	\$260,394	\$438,185	-61%	-40%	68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,759	\$78,893	\$56,795		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$88,400	\$10,045	\$350,000		296%	> 500%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$19,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$17,491		\$583,981	\$477,101	> 500%		-18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$118,351	\$75,808	\$73,609	\$31,183	-74%	-59%	-58%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$157				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,891,000	\$2,888,500	\$2,886,000	\$2,442,500	-16%	-15%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$442,500			
	54200 Common School Fund; Principal			\$25,381	\$47,498			87%

School Corporation Expenditures by Expenditure Type
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West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54250 Common School Fund; Interest			\$438	\$931			112%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,703	\$1,500	\$400	\$3,200	88%	113%	> 500%
Nonoperational Total		\$4,653,428	\$6,018,950	\$6,742,737	\$6,138,615	32%	2%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$182,700	\$132,480					
	26492 2007 Account Code - Social Security	\$699,447	\$757,006					
	26493 2007 Account Code - Workmen's Compensation	\$3,834	\$4,560					
	26494 2007 Account Code - Group Insurance	\$591,491	\$1,071,927					
	26496 2007 Account Code - Unemployment Compensation	\$2,186	\$4,940					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,863	\$198,322					
Prorated By Fund Total		\$1,583,521	\$2,169,236					